

Form FC-4
[See rule 17]

Darpan ID*** : MH/2018/0217961

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 083780010
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 779627.00
(b) Income During the year*:
(i) Interest: 910052.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 58258995.00
(ii) as transfer from a local source: 121730.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 60070404.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	KATHOLISCHE ZENTRALSTELLE FUR ENTWICKLUNGSHILFE E V	Institutional	MOZARTSTRASSE 9 52064 AACHEN POSTFACH 10 15 45 DEUTSCHLAND , Germany , Email Id: postmasster@miser eor.de, Website Address : http://www.misereor.de	Social	COMMUNITY DRIVEN WATER, SANITATION, INCREMENTAL HABITAT UPGRADE AND ENERGY	9340895.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	KATHOLISCHE ZENTRALSTELLE FUR ENTWICKLUNGSHILFE E V	Institutional	MOZARTSTRABE 9 52064 AACHEN POSTFACH 10 15 45 DEUTSCHLAND , Germany , Email Id: postmasster@miser eor.de, Website Address : http://www.misereo r.de	Social	AS ADVOCACY CAMPAIGN FOR ACTION FROM BELOW	10943230.00
3	SHACK DWELLERS INTERNATIONAL	Institutional	PO BOX NO 13033 MOWBRAY 7705 CAPE TOWN , South Africa , Email Id: info@sdinet.org, Website Address : http://www.sdi net.org	Social	SUPPORT CONTRACT FOR SETTLEMENT AND CITY LEVEL TRANSFORMATION	12880702.00
4	SHACK DWELLERS INTERNATIONAL	Institutional	PO BOX NO 13033 MOWBRAY 7705 CAPE TOWN , South Africa , Email Id: info@sdinet.org, Website Address : http://www.sdi net.org	Social	CONSTRUCTION OF REHAB HOUSING	14359713.00
5	SHACK DWELLERS INTERNATIONAL	Institutional	PO BOX NO 13033 MOWBRAY 7705 CAPE TOWN , South Africa , Email Id: info@sdinet.org, Website Address : http://www.sdi net.org	Social	INSTALLATION OF SOLAR PANEL FOR REHAB AND RE SETTLEMENT PROJECT	6789811.00
6	SHACK DWELLERS INTERNATIONAL	Institutional	PO BOX NO 13033 MOWBRAY 7705 CAPE TOWN , South Africa , Email Id: info@sdinet.org, Website Address : http://www.sdi net.org	Social	CAPACITY BUILDING	434392.00
7	SHACK DWELLERS INTERNATIONAL	Institutional	PO BOX NO 13033 MOWBRAY 7705 CAPE TOWN , South Africa , Email Id: info@sdinet.org, Website Address : http://www.sdi net.org	Social	MUKURU SPECIAL PLANNING AREA DEVELOPMENT PLAN THROUGH ORGNISATION	3422772.00
8	WORLD RESOURCE INSTITUTE	Institutional	10 G STREET NE SUITE 800 WASHINGTON DC 2002 USA , United States of America, Email Id: , Website Address : http://www.wri.org	Social	ADMINISTRATIO N OF ORGNISATION	87480.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
9	CENTRE FOR URBAN AND REGIONAL EXCELLENCE	Institutional	302 BUILDING NO.3 SONA APARTMENT KAUSHALYA PARK HOUZKHAS DELHI 110016 , India, Email Id: info@cureindia.org , Website Address : http://www.cureindia.org	Social	CAPACITY BUILDING AND PROGRAMME FOR EMPOWERMENT OF THE URBAN AND POOR	121730.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	58258995.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	SDI-189-SOLAR ENERGY	MUMBAI Mumbai Maharashtra ra400014	0.00	0.00	18024.00	0.00	18024.00	0.00	0.00	0.00
2	SDI-189-SOLAR ENERGY	MUMBAI Mumbai Maharashtra ra400043	0.00	0.00	10825745.00	0.00	10825745.00	0.00	0.00	0.00
3	WORLD RESOURCE CENTRE	MUMBAI Mumbai Maharashtra ra400014	0.00	0.00	136794.00	0.00	136794.00	0.00	0.00	0.00
4	KZE - 1520-AN ADOVOCACY CAMPAIGN FOR ACTION FROM BELOW	MUMBAI Mumbai Maharashtra ra400014	0.00	0.00	7466276.00	0.00	1560124.00	0.00	5906152.00	0.00
5	KZE - 1520-AN ADOVOCACY CAMPAIGN FOR ACTION FROM BELOW	MUMBAI Mumbai Maharashtra ra400011	0.00	0.00	173940.00	0.00	173940.00	0.00	0.00	0.00
6	KZE - 1520-AN ADOVOCACY CAMPAIGN FOR ACTION FROM BELOW	AHEMA DABAD Ahmedabad Gujarat380051	0.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00

7	KZE - 1520-AN ADVOCA CY CAMP IGN FOR ACTION FROM BELOW	VISHAK APATNA M Vijayawad a(U) Andhra Pradesh53 0002	0.00	0.00	12000.00	0.00	12000.00	0.00	0.00	0.00
8	KZE - 1520-AN ADVOCA CY CAMP IGN FOR ACTION FROM BELOW	BANGLO RE Bangalore Karnataka 560004	0.00	0.00	226237.00	0.00	226237.00	0.00	0.00	0.00
9	KZE - 1520-AN ADVOCA CY CAMP IGN FOR ACTION FROM BELOW	MUMBAI Mumbai Maharasht ra400043	0.00	0.00	2108923.5 9	0.00	2108923.5 9	0.00	0.00	0.00
10	KZE - 1520-AN ADVOCA CY CAMP IGN FOR ACTION FROM BELOW	Nalagonda Nalgonda Telangana 508001	0.00	0.00	12000.00	0.00	12000.00	0.00	0.00	0.00
11	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	AHMED ABAD Ahmedaba d Gujarat38 0051	0.00	0.00	186306.00	0.00	186306.00	0.00	0.00	0.00
12	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	AHEMA DNAGAR Ahmedna gar Maharasht ra414002	0.00	0.00	29500.00	0.00	29500.00	0.00	0.00	0.00
13	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	BANGLO RE Bangalore Karnataka 560004	0.00	0.00	1156169.0 0	0.00	1156169.0 0	0.00	0.00	0.00

14	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	BHUBAN ESHWAR Khurda Orissa751 014	0.00	0.00	254647.00	0.00	254647.00	0.00	0.00	0.00
15	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	DELHI Delhi Delhi1100 16	0.00	0.00	52000.00	0.00	52000.00	0.00	0.00	0.00
16	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	HYDRAB AD Hyderaba d/Secunde rabad Telangana 500076	0.00	0.00	50053.00	0.00	50053.00	0.00	0.00	0.00
17	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	KANPUR Kanpur Dehat/Kan pur Nagar Uttar Pradesh20 8007	0.00	0.00	136849.00	0.00	136849.00	0.00	0.00	0.00
18	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	KOLHAP UR Kolhapur Maharasht ra416010	0.00	0.00	81305.00	0.00	81305.00	0.00	0.00	0.00

19	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	MUMBAI Mumbai Maharasht ra400011	0.00	0.00	805300.31	0.00	805300.31	0.00	0.00	0.00
20	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	MUMBAI Mumbai Maharasht ra400014	0.00	0.00	2045072.2 7	0.00	1758020.7 9	0.00	287051.48	0.00
21	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	MUMBAI Mumbai Maharasht ra400043	0.00	0.00	4414359.2 4	0.00	4414359.2 4	0.00	0.00	0.00
22	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	PUNE Pune Maharasht ra411005	0.00	0.00	59990.00	0.00	59990.00	0.00	0.00	0.00
23	KZE - 1655- COMMU NITY DRIVEN WATER SANITAT ION INCREM ENTAL HABITA T UPGRAD AND ENERGY	PUNE Pune Maharasht ra411006	0.00	0.00	2593.00	0.00	2593.00	0.00	0.00	0.00

24	KZE - 1655-COMMUNITY DRIVEN WATER SANITATION INCREMENTAL HABITAT UPGRADE AND ENERGY	SURAT Surat/Bard di Gujarat39 5002	0.00	0.00	25591.00	0.00	25591.00	0.00	0.00	0.00
25	KZE - 1655-COMMUNITY DRIVEN WATER SANITATION INCREMENTAL HABITAT UPGRADE AND ENERGY	VISHAK APATNAM Visakhapatnam Andhra Pradesh53 0002	0.00	0.00	41160.00	0.00	41160.00	0.00	0.00	0.00
26	NATIONAL FOUNDATION OF INDIA	MUMBAI Mumbai Maharashtra400014	0.00	0.00	121730.00	0.00	118972.00	0.00	2758.00	0.00
27	SDI-273-Mukuru Special Planning Area development plan	AHEMD ABAD Ahmedabad Gujarat38 0051	0.00	0.00	1355962.87	0.00	1355962.87	0.00	0.00	0.00
28	SDI-273-Mukuru Special Planning Area development plan	MUMBAI Mumbai Maharashtra400014	0.00	0.00	1966927.05	0.00	526606.81	0.00	1440320.24	0.00
29	SDI-273-Mukuru Special Planning Area development plan	MUMBAI Mumbai Maharashtra400043	0.00	0.00	336.08	0.00	336.08	0.00	0.00	0.00
30	SDI-280-CONSTRUCTION OF HOUSES IN STATE OF TELANGANA IN INDIA	BODHAN Nizamabad Telangana 503185	0.00	0.00	13503513.00	0.00	13503513.00	0.00	0.00	0.00
31	SDI-283-Annual Support Contract for Settlement and City Level Transformation	AHEMA DABAD Ahmedabad Gujarat38 0051	0.00	0.00	46263.00	0.00	46263.00	0.00	0.00	0.00

32	SDI-283-Annual Support Contract for Settlement and City Level Transformation	BANGLORE Bangalore Karnataka 560004	0.00	0.00	1231535.72	0.00	1231535.72	0.00	0.00	0.00
33	SDI-283-Annual Support Contract for Settlement and City Level Transformation	HYDRABAD Hyderabad/Secunderabad Telangana 500076	0.00	0.00	237535.00	0.00	237535.00	0.00	0.00	0.00
34	SDI-283-Annual Support Contract for Settlement and City Level Transformation	KOLHAPUR Kolhapur Maharashtra 416010	0.00	0.00	25500.00	0.00	25500.00	0.00	0.00	0.00
35	SDI-283-Annual Support Contract for Settlement and City Level Transformation	MUMBAI Mumbai Maharashtra 400011	0.00	0.00	692400.00	0.00	692400.00	0.00	0.00	0.00
36	SDI-283-Annual Support Contract for Settlement and City Level Transformation	MUMBAI Mumbai Maharashtra 400014	0.00	0.00	1851087.85	0.00	1851087.85	0.00	0.00	0.00
37	SDI-283-Annual Support Contract for Settlement and City Level Transformation	MUMBAI Mumbai Maharashtra 400043	0.00	0.00	5178261.81	0.00	5178261.81	0.00	0.00	0.00
38	SDI-283-Annual Support Contract for Settlement and City Level Transformation	PUNE Pune Maharashtra 411005	0.00	0.00	15063.00	0.00	15063.00	0.00	0.00	0.00
39	SDI-283-Annual Support Contract for Settlement and City Level Transformation	PUNE Pune Maharashtra 411006	0.00	0.00	17910.00	0.00	17910.00	0.00	0.00	0.00

40	SDI-283-Annual Support Contract for Settlement and City Level Transformation	SURAT Surat/Bardi Gujarat39 5002	0.00	0.00	25000.00	0.00	25000.00	0.00	0.00	0.00
41	SDI-283-Annual Support Contract for Settlement and City Level Transformation	VISHAK APATNA M Visakhapatnam Andhra Pradesh53 0002	0.00	0.00	18100.00	0.00	18100.00	0.00	0.00	0.00
42	SDI-296-ARISE	AHMED ABAD Ahmedabad Gujarat38 0051	0.00	0.00	2430.00	0.00	2430.00	0.00	0.00	0.00
43	SDI-296-ARISE	BHUBAN ESHWAR Khurda Orissa751 014	0.00	0.00	12500.00	0.00	12500.00	0.00	0.00	0.00
44	SDI-296-ARISE	MUMBAI Mumbai Maharashtra400011	0.00	0.00	93288.00	0.00	93288.00	0.00	0.00	0.00
45	SDI 296 Arise	MUMBAI Mumbai Maharashtra400014	0.00	0.00	623023.62	0.00	623023.62	0.00	0.00	0.00
46	SPARC CORE ACTIVITY	BHUBAN ESHWAR Khurda Orissa751 014	0.00	0.00	66938.00	0.00	66938.00	0.00	0.00	0.00
47	SPARC CORE ACTIVITY	DELHI Delhi Delhi1100 16	0.00	0.00	13000.00	0.00	13000.00	0.00	0.00	0.00
48	SPARC CORE ACTIVITY	KANPUR Kanpur Dehat/Kanpur Nagar Uttar Pradesh20 8007	0.00	0.00	68700.00	0.00	68700.00	0.00	0.00	0.00
49	SPARC CORE ACTIVITY	MUMBAI Mumbai Maharashtra400011	0.00	0.00	480405.00	0.00	480405.00	0.00	0.00	0.00
50	SPARC CORE ACTIVITY	MUMBAI Mumbai Maharashtra400014	779627.00	0.00	538702.46	0.00	1318328.88	0.00	0.58	0.00
51	SPARC CORE ACTIVITY	MUMBAI Mumbai Maharashtra400043	0.00	0.00	783661.54	0.00	783661.54	0.00	0.00	0.00
Total			779627.00	0.00	59290776.41	0.00	52434121.11	0.00	7636282.30	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):48252312.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :3983509.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	COMPUTERS	ADMINISTRATI ON	198300.00
	Total			198300.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 52434121.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	5160208.00
(ii)	FD made during the year	7242985.00
(iii)	Less: realisation of previous FD	7680354.00
	Closing balance of FD	4722839.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 14665.00
- (b) in FC designated bank account: 3968428.00
- (c) in utilisation bank account(s): 400494.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
BANK OF BARODA	47 SARASWATI SADAN BHULABHAI DESAI ROAD, MUMBAI, Maharashtra, Mumbai			BARB0BHULA B	XXXXXXXXXX X0862	

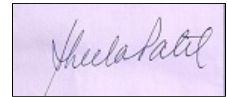
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
BANK OF BARODA	47 SARASWATI SADAN BHULABHAI DESAI ROAD, MUMBAI, Maharashtra, Mumbai			BARB0BHULA B	XXXXXXXXXX X0862	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



SHEELA PATEL
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)

